

Grantee: Orange County, FL

Grant: B-23-UN-12-0003

July 1, 2025 thru September 30, 2025 Performance

Grant Number: B-23-UN-12-0003	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 04/08/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$219,712,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$219,712,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$219,712,000.00		

Disasters:

Declaration Number
FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$101,934,862.00	\$156,920,462.00
Total Budget	\$101,934,862.00	\$156,920,462.00
Total Obligated	\$103,434,862.00	\$150,220,462.00
Total Funds Drawdown	\$990,374.82	\$3,525,214.30
Program Funds Drawdown	\$990,374.82	\$3,525,214.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,021,400.54	\$3,731,858.17
HUD Identified Most Impacted and Distressed	\$1,021,400.54	\$3,731,858.17
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing & Community Development	\$ 587,383.23	\$ 2,243,130.73
Orange County Housing and Community Development	\$ 434,017.31	\$ 1,488,727.44

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	97.87%	1.10%
Overall Benefit Amount	\$142,608,480.00	\$137,934,862.00	\$2,246,116.40
Limit on Public Services	\$32,956,800.00	\$7,000,000.00	\$2,870.03
Limit on Admin/Planning	\$43,942,400.00	\$15,985,600.00	\$1,279,097.90
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$1,257,329.08
Most Impacted and Distressed	\$219,712,000.00	\$156,920,462.00	\$3,731,858.17

Overall Progress Narrative:

I. Summary of Grant and Program Context for this quarter
In response to disaster impacts from Hurricane Ian, Orange County has undertaken a comprehensive long-term recovery effort using CDBG-DR funding. For Hurricane Ian, the County received an allocation of \$219,712,000.

These funds are dedicated to addressing remaining unmet needs in housing, infrastructure/public facilities, mitigation of future risk, public services and planning. For example, for the Ian allocation the program budget is structured with roughly 36.7 % for housing, about 39.8 % for infrastructure & public facilities, 13 % for mitigation, 3.2 % for public services, 5 % for administration, and 2.3 % for planning.

The County is committed to transparency, resident engagement, and prompt deployment of funding. Residents are encouraged to visit www.ocfl.net/CDBG-DR for program updates and subscribe to newsletters. As noted: "Orange County aims to provide our residents and community partners with the most up to date information as the County moves forward with its implementation of the CDBG-DR programs."
"We encourage you to share our newsletter ..."

II. Quarter Status (to September 30, 2025)
Financial Status

- Total allocation for Hurricane Ian: \$219,712,000.
- Funds expended as of the end of the quarter: \$3,731,858.17. (Drawdowns will increase in Q4 as construction and service delivery ramp up.)
- The drawdown rate remains at the early stage; the County anticipates an uptick in expenditures once contracts are executed and work begins.

During this reporting period, an expenditure adjustment of \$4,157.67 was temporarily recorded under the Program Administration activity. These costs are associated with an Infrastructure activity that has not yet been established in DRGR. Once the Infrastructure activity is created in the next reporting quarter, the costs will be reclassified to accurately reflect Infrastructure expenses.

Following this adjustment, Program Administration expenditures total \$433,586.88 (\$429,429.21 in prior expenses plus \$4,157.67 adjustment). This temporary adjustment ensures that all expenditures remain accounted for while maintaining compliance with CDBG-DR financial management and reporting requirements.

Housing Program – "Orange County Recovers"

- The homeowner housing rehabilitation/reconstruction program under the Ian allocation is now underway.
- Over 350 applications have been received. Of these:
 - 141 applicants are deemed eligible.
 - 12 are pending site inspections.
 - 48 are pending damage assessments.
 - 54 are pending environmental review.
- Construction on approved projects is scheduled to begin in Q4 (following contractor procurement/assignment).
- While no units have been completed as of this quarter end, the County has celebrated awarding the very first applicant in the program.
- The application window remains open for homeowners who sustained damage during Hurricane Ian — they are encouraged to apply via OrangeCountyRecovers.com or by calling 321-382-3511
- The County notes that high volume of homeowner applications has created processing delays. To address this, additional staff and case management protocols have been implemented to streamline eligibility reviews and damage assessment.

Public Services

- The Request for Applications (RFA) for nonprofit public-services organizations closed in April. Eleven agencies are expected to be funded approximately \$2.6M in total.
- The award decisions are completed and contract execution is expected in the next quarter.
- Because service delivery has not yet begun, drawdowns in this area remain pending.
- Early planning and technical support have been engaged to ensure compliance and readiness.
- Subrecipient training for Public Services has been developed and is planned for awardees later next quarter month.

Infrastructure & Mitigation

1. In June, the Board of County Commissioners approved over \$87.3 million in federal funding for critical infrastructure and resilience projects (including drainage improvements and utility upgrades).
2. Environmental review processes are underway (required before implementation).
3. Contracting, bidding and procurement for sub-recipients or County-led projects are being established; construction/implementation work is expected to begin late next quarter or early next year.
4. A noted challenge has been ensuring timely evaluation, procurement and contract execution; mitigation measures include engaging technical consultants, establishing structured timelines, and coordination across departments.
5. Two day subrecipient training for Infrastructure and public facilities held in August to cover topics like financial management, procurement, labor standard, URA/Acquisition, duplication of benefits, fraud, waste and abuse, section 3 and monitoring.

Transparency, Outreach & Engagement

- The County published its monthly newsletter for July, August and September 2025, providing updates on program status, open solicitations and application tips.
- Program information and updates remain continuously accessible at the County’s website (www.ocfl.net/CDBG-DR).

- Community engagement has included public hearings, mandatory pre-award technical assistance workshops, and multiple opportunities for public comment on draft action plans and RFA documents.
- For example, on August 27, 2025 the County released RFAs for Public Facilities & Housing Projects (nonprofits and PHAs) and Planning Studies; the application window was open till October 10, 2025.

III. Challenges and Resolutions
Challenges

1. High application volume in the homeowner housing program created a backlog of eligibility reviews, inspections and assessments.
2. Procurement and evaluation timelines for infrastructure and public-services programs have impacted the ability to launch construction or service delivery as early as anticipated.
3. Environmental review requirements (for infrastructure and mitigation projects) naturally add time before implementation can begin.
4. Risk and Capacity assessment revealed some areas of improeents for subrecipients.

Resolutions

- Additional staff have been allocated and case-management protocols enhanced to reduce homeowner program processing delays.
- Early engagement of technical consultants and structuring of procurement timelines have improved readiness to launch construction and service delivery in upcoming quarters.
- The County continues to coordinate across departments to ensure that environmental reviews, contract execution, and monitoring compliance are occurring in parallel where possible, so that implementation in Q4 and beyond can accelerate.
- Agencies/jurisdictions are working to resolve concerns identified during the risk and capacity assessments prior to the execution of the subreciiient agreements.

IV. Next Steps & Outlook for the Coming Quarter
In the next quarter (Q4 2025) the County expects to:

- Increase rehabilitation and reconstruction work under the “Orange County Recovers” homeowner housing program—moving eligible applicants into the construction phase.
- Finalize funding decisions and execute award agreements for the public-services providers selected through the RFA process.
- Continue to advance environmental review and contract execution for the infrastructure and mitigation projects, with a view toward commencing construction activities.
- Complete Environmental reviews for the public services projects.
- Maintain and enhance outreach efforts, including community meetings, newsletter publication, website updates and public engagement, to inform residents and stakeholders of progress and solicit input.
- Monitor spend-down and drawdown activity closely, with efforts to increase expenditures while maintaining compliance, transparency, and adherence to HUD and County policies.

V. Timeline this quarter:

Below are key milestones to date (specific to the lan allocation):

- August 27, 2025: County opened RFA for Public Facilities & Housing Projects (nonprofits/PHAs) and Planning Studies.
- September 4, 2025: Mandatory pre-award technical assistance workshop to provide guidance on the RFA process.
- October 10, 2025: Application window for Public Facilities & Housing Projects (nonprofits/PHAs) and Planning Studies RFA closes.
- Early 2026 (tentative): Launch of RFA for New Affordable Housing Construction.

VI. Key Performance Indicators & Observations

- Over 350 homeowner applications submitted under the housing program; 141 eligible thus far indicates strong interest and a healthy pipeline.
- While expenditures remain modest (\$3.73 M of \$219.7 M, i.e., ~1.2 %) this is normative in early phases of a long-term recovery program, especially where environmental reviews, contracting and procurement must precede implementation.
- Infrastructure projects in the pipeline indicate the County is moving aggressively to build the pipeline of construction-ready projects.
- Public services agreements are pending, indicating another component will soon move into implementation.
- The County’s approach of maintaining open windows for applications, and ongoing outreach, suggests strong commitment to accessibility and equity.

VII. Conclusion

As of the end of Q3 2025, Orange County has made meaningful progress in standing up its CDBG-DR programs for Hurricanes Ian. While the majority of funds remain unexpended—typical for the early implementation phase—the foundations are being laid: staffing, case management, program design, RFAs and procurement systems are in place. With housing applications in process, infrastructure projects selected, and public-service solicitations closed, the County is poised to accelerate implementation in Q4 and beyond. The next quarter will mark the transition from planning and solicitation to active construction, service delivery and increased drawdowns.

The County remains committed to transparency, resident engagement and targeted assistance especially for low- and moderate-income (LMI) households and most-impacted/disadvantaged communities. Continued monitoring of expenditures, outcomes and compliance will be critical as the recovery moves into the implementation phase.

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Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING, Housing	\$587,498.87	\$80,746,160.00	\$2,243,246.37
2000 INFRASTRUCTURE AND PUBLIC FACILITIES,	\$0.00	\$87,322,240.00	\$0.00
3000 MITIGATION, Mitigation	\$0.00	\$28,658,000.00	\$0.00
4000 PUBLIC SERVICES, Public Services	\$1,448.12	\$7,000,000.00	\$2,870.03
5000 ADMINISTRATION, Administration	\$401,361.67	\$10,985,600.00	\$1,257,329.08
6000 PLANNING, Planning	\$66.16	\$5,000,000.00	\$21,768.82
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00

Narrative: While the number of multifamily rental units destroyed by Hurricane Ian was relatively low compared to owner-occupied homes, damage to existing affordable rental housing—particularly properties owned and managed by nonprofit organizations and public housing agencies—presents a significant long-term recovery challenge. These impacts threaten Orange County’s ongoing efforts to preserve and sustain affordable housing, as the cost of new construction far exceeds that of rehabilitation. Through extensive outreach and engagement with affordable housing providers and public housing authorities, Orange County identified critical post-storm repair needs, including mold remediation, water intrusion repairs, and mitigation improvements to enhance resilience and prevent future damage. During the third quarter of 2025, in response to continued interest and remaining unmet needs, the County released a Request for Applications (RFA) for additional Housing, Infrastructure, and Public Facilities projects, with a particular emphasis on nonprofit organizations and housing authorities serving low- and moderate-income households and limited clientele. Implementation of the Rental Housing Rehabilitation Program is expected to begin early 2026, with the goal of restoring and preserving the County’s affordable rental housing stock for residents impacted by Hurricane Ian. This program plays a vital role in Orange County’s broader recovery strategy, supporting neighborhood stability, housing affordability, and long-term community resilience.

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

Narrative: During the third quarter of 2025, Orange County made substantial progress in implementing the CDBG-DR Homeowner Housing Rehabilitation and Reconstruction Program, known publicly as Orange County Recovers. This program is designed to assist low- and moderate-income homeowners impacted by Hurricane Ian through the rehabilitation, reconstruction, elevation, or replacement of storm-damaged homes, including Manufactured Housing Units (MHUs). The homeowner application portal remained fully operational throughout the quarter. As of September 30, 2025, more than 350 applications had been received. Case managers continued reviewing submissions to determine eligibility and advance qualified applicants through the program pipeline, including damage assessments, environmental reviews, and scope-of-work development. Of the total applications received:

- 141 applicants have been deemed eligible.
- 12 applications are pending site inspections.
- 48 applications are pending damage assessments.
- 54 applications are pending environmental review.

To prepare for construction activities, the County’s contracted grant manager, HORNE LLP, issued a Request for Proposals (RFP) on April 11, 2025, to procure qualified general contractors for demolition, rehabilitation, reconstruction, elevation, and MHU replacement services. A select group of contractors has now been onboarded and will begin receiving home assignments in the upcoming quarter. Throughout this reporting period, the County focused on finalizing operational workflows, applicant case tracking, environmental clearance procedures, and

contractor evaluation processes. While no construction activities occurred during the quarter, all critical program components are now in place to initiate rehabilitation and reconstruction work in the next reporting period.

Orange County remains committed to efficiently delivering disaster recovery resources to eligible homeowners while maintaining full compliance with HUD’s CDBG-DR requirements and ensuring timely, equitable, and transparent program implementation.

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00

Narrative: During the third quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Other Economic Recovery Related Services activity, which will be offered as part of the Public Services component under the CDBG-DR program.

This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities. To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible economic recovery services to impacted populations. These services are intended to support economic recovery, and other disaster-related stabilization efforts. Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking.

By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- Risk and Capacity Assessment
- Program marketing and outreach materials

The activity is scheduled to launch in Q4 2025, with subrecipient training, outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative: During the third quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Self-sufficiency Services activity, which will be offered as part of the Public Services component under the CDBG-DR program.

This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities. To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible self-sufficiency services to impacted populations. These services are intended to support self-sufficiency services, and other disaster-related stabilization efforts. Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking.

By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- Risk and Capacity Assessment

- Program marketing and outreach materials
- The activity is scheduled to launch in Q4 2025, with subrecipient training, outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Job Training/Job Placement Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative: During the third quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Job Training/Job Placement Services activity, which will be offered as part of the Public Services component under the CDBG-DR program. This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities. To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible economic recovery services to impacted populations. These services are intended to support job training, and other disaster-related stabilization efforts. Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking. By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- Risk and Capacity Assessment
- Program marketing and outreach materials

The activity is scheduled to launch in Q4 2025, with subrecipient training, outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00

Narrative: During the third quarter of 2025, Orange County continued to advance planning and preparation for the implementation of the Health Services/Mental Health Services activity, which will be offered as part of the Public Services component under the CDBG-DR program. This activity was identified as a priority in the County’s Unmet Needs Assessment, recognizing the long-term economic impacts of Hurricane Ian on residents and local communities. To support program delivery, a competitive Request for Applications (RFA) process was conducted, resulting in the selection of several nonprofit agencies that will deliver eligible health/mental services to impacted populations. These services are intended to support health services, and other disaster-related health stabilization efforts. Orange County staff will be responsible for program oversight, including subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking. By the end of the quarter, the County finalized key program infrastructure components, including:

- Program policies and procedures
- Risk and Capacity Assessment
- Program marketing and outreach materials

The activity is scheduled to launch in Q4 2025, with subrecipient training,

outreach, intake, and service delivery expected to begin shortly thereafter. Orange County remains committed to ensuring these services are deployed equitably and efficiently to support recovery and long-term economic resilience for residents affected by Hurricane Ian.

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00

Narrative: Orange County has been allocated \$28,658,000 in CDBG-DR funds specifically designated for mitigation activities under the Hurricane Ian Recovery Program. The primary goal of the Mitigation Program is to reduce community vulnerability to future disasters and enhance long-term resilience for residents, infrastructure, and neighborhoods—particularly in low- to moderate-income areas that face the highest risks. Consistent with the County’s Mitigation Needs Assessment, funded activities will focus on:

- Strengthening public infrastructure systems
- Improving flood prevention and drainage capacity
- Enhancing the resilience of existing housing
- Supporting projects that minimize property damage and displacement during future storm events

Orange County remains committed to integrating mitigation measures across all CDBG-DR-funded recovery programs to ensure that disaster recovery investments not only meet current needs but also build protection against future hazards. During the third quarter of 2025, the County completed a competitive Request for Applications (RFA) process for mitigation projects. As a result, four high-impact projects were identified for funding, each designed to strengthen critical infrastructure and reduce flooding impacts in at risk areas. Final award decisions and subrecipient agreements are anticipated in Quarter 4 of 2025. Key progress this quarter included:

1. Environmental review processes initiated for proposed projects, a required step before implementation.
2. Contracting, bidding, and procurement frameworks established for both subrecipients and County-led projects, with construction anticipated to begin late next quarter or early 2026.
3. Challenges encountered in maintaining timely evaluation, procurement, and contract execution. These were mitigated through engagement of technical consultants, use of structured timelines, and enhanced coordination across County departments.
4. A two-day Subrecipient Training was conducted in August 2025, covering key compliance areas such as financial management, procurement, labor standards, URA/acquisition, duplication of benefits, fraud/waste/abuse prevention, Section 3, and program monitoring.

The selected mitigation projects are expected to address critical vulnerabilities in stormwater and infrastructure systems, particularly within underserved communities. These efforts represent a vital component of Orange County’s long-term resilience and disaster recovery strategy, helping ensure that communities are better protected from future storm events.

New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00

Narrative: Hurricane Ian caused significant damage to Orange County’s housing stock, further compounding an already strained housing market characterized by low vacancy rates and a severe shortage of affordable units. According to the County’s Unmet Needs Assessment, housing remains the single largest unmet need in

the disaster recovery process.
The New Affordable Housing Construction Program under the CDBG-DR allocation serves as a cornerstone of Orange County's long-term recovery and resilience strategy. The program is designed to expand the supply of quality, resilient, and affordable housing to address both disaster-related impacts and pre-existing housing challenges.
Program priorities include:

- Construction of new affordable rental and homeownership units for workforce populations affected by Hurricane Ian.
 - Development of housing for at risk populations, including seniors, individuals experiencing or at risk of homelessness, and persons with disabilities.
 - Expansion of permanent supportive housing and units serving individuals with special needs.
 - Preservation and replacement of affordable housing units lost or severely damaged by the storm.
- During the third quarter of 2025, Orange County and its contracted program manager, HORNE LLP, advanced several foundational components of the program, including:

- Development of program policies and procedures to guide eligibility, compliance, and implementation.
 - Preparation of marketing and outreach materials to promote funding opportunities and ensure community awareness.
 - Implementation of a comprehensive outreach strategy to engage housing developers, nonprofit organizations, and stakeholder groups serving at risk populations.
- This initiative represents a vital investment in Orange County's disaster recovery and long-term housing stability. Through this program, the County is committed to building back stronger, safer, and more equitably, ensuring that all residents—especially those most affected by Hurricane Ian—have access to safe, resilient, and affordable housing opportunities.

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00

Narrative: Orange County is preparing to implement the Temporary Rental Assistance Program under its CDBG-DR Hurricane Ian allocation to provide short-term rental support for very low-income households (=50% AMI) and other at risk populations, including seniors, individuals with disabilities, and households with special needs. The program will assist eligible applicants receiving CDBG-DR-funded housing rehabilitation or reconstruction services, helping prevent displacement and ensuring safe, stable housing during home repairs or replacement.
CDBG-DR rental assistance will be provided only after other resources, such as FEMA or insurance benefits, have been exhausted. The County will determine eligibility case by case to ensure resources reach those with the greatest need and to prevent duplication of benefits.
During the second quarter of 2025, Orange County, in coordination with HORNE LLP, advanced the development of key program components, including:

- Policies and procedures to ensure compliant and equitable administration;
- Marketing and outreach materials to inform eligible populations and community partners;
- Engagement strategies to connect beneficiaries and referral networks.

The Temporary Rental Assistance Program is a critical component of Orange County's disaster recovery and housing stabilization efforts. It will help protect at risk residents from displacement and ensure continuity of housing throughout the rebuilding process, reinforcing the County's commitment to a safe, equitable, and resilient recovery.

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00

Narrative: The Infrastructure and Public Facilities Program represents the second-largest investment under Orange County’s CDBG-DR allocation, with a total of \$87,322,240 dedicated to addressing infrastructure damage and enhancing long-term community resilience following Hurricane Ian. This major investment is guided by the County’s Unmet Needs Assessment, which identified significant impacts to public systems and facilities across multiple jurisdictions.

In response, Orange County solicited and evaluated proposals from internal departments and local municipalities outlining infrastructure challenges and recovery priorities. The program is designed to fund a wide range of eligible activities, including but not limited to:

- Stormwater and drainage system improvements
- Wastewater and sewer system upgrades
- Drinking water infrastructure repairs
- Rehabilitation and hardening of emergency shelters and public facilities
- Expansion of broadband and digital infrastructure to support at risk communities

During this reporting period, seven (7) infrastructure and public facility projects were reviewed and considered for funding. Final award decisions and subrecipient agreements are anticipated in Quarter 4 of 2025. Key progress this quarter included:

1. Environmental review processes initiated for proposed projects, a required step prior to implementation.
2. Contracting, bidding, and procurement frameworks established for both subrecipients and County-led projects, with the design phase expected to begin late next quarter or early next year.
3. Challenges encountered include ensuring timely project evaluation, procurement, and contract execution. To address these, the County engaged technical consultants, implemented structured timelines, and enhanced interdepartmental coordination.
4. A two-day Subrecipient Training was held in August 2025, covering essential CDBG-DR compliance topics such as financial management, procurement, labor standards, URA/acquisition, duplication of benefits, fraud/waste/abuse prevention, Section 3 requirements, and program monitoring.

Additionally, in response to continued interest and remaining unmet needs, the County released a new Request for Applications (RFA) in Quarter 3 of 2025 for additional Infrastructure and Public Facilities projects, with a focus on nonprofits and housing authorities.

The Infrastructure and Public Facilities Program remains a cornerstone of Orange County’s disaster recovery strategy, providing the resources necessary to rebuild critical systems, strengthen community resilience, and ensure safer, more sustainable infrastructure for residents across the County.

Activities

Project # / 1000 / Housing

Grantee Activity Number: H02-5920-8740-HRR-UN

Activity Title: Homeowner Housing Rehabilitation and Reconstruction Urgent Needs

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1000	Housing
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Urgent Need	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,000,000.00	\$3,000,000.00
Total Budget	\$3,000,000.00	\$3,000,000.00
Total Obligated	\$3,000,000.00	\$3,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available. This activity is directed for Urgent Needs clients.

Location Description:

County wide.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: H03-5920-8740-RR

Activity Title: Rental Housing Rehabilitation

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
1000

Projected Start Date:
01/01/2025

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing

Projected End Date:
04/08/2030

Completed Activity Actual End Date:

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$15,000,000.00	\$15,000,000.00
Total Budget	\$15,000,000.00	\$15,000,000.00
Total Obligated	\$15,000,000.00	\$15,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Rental Housing Rehabilitation program.

Location Description:
County wide.

Activity Progress Narrative:

During the third quarter of 2025, in response to continued interest and remaining unmet needs, the County released a Request for Applications (RFA) for additional Housing, Infrastructure, and Public Facilities projects, with a particular emphasis on nonprofit organizations and housing authorities serving low- and moderate-income households. Implementation of the Rental Housing Rehabilitation Program is expected to begin early 2026, with the goal of restoring and preserving the County’s affordable rental housing stock for residents impacted by Hurricane Ian. This program plays a vital role in Orange County’s broader recovery strategy, supporting neighborhood stability, housing affordability, and long-term community resilience.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1000 HOUSING / Housing

Grantee Activity Number: H01-5920-8740-RHLM

Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:	Activity Status:
Rehabilitation/reconstruction of residential structures	Under Way
Project Number:	Project Title:
1000 HOUSING	Housing
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000,000.00
Total Budget	\$0.00	\$32,000,000.00
Total Obligated	\$0.00	\$32,000,000.00
Total Funds Drawdown	\$587,498.87	\$2,243,246.37
Program Funds Drawdown	\$587,498.87	\$2,243,246.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$587,383.23	\$2,243,130.73
Orange County Housing & Community Development	\$587,383.23	\$2,243,130.73
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$587,383.23	\$2,243,130.73

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the third quarter of 2025, Orange County made significant progress in implementing the CDBG-DR Homeowner Housing Rehabilitation and Reconstruction Program, known publicly as Orange County Recovers. The program is designed to assist low- and moderate-income homeowners impacted by Hurricane Ian through the rehabilitation, reconstruction, elevation, or replacement of storm-damaged homes, including Manufactured Housing Units (MHUs). The homeowner application portal, launched on March 5, 2025, remained open throughout the reporting period.

As of September 30, 2025, more than 350 applications had been received and were in various stages of review. Case managers continued eligibility determinations and advanced qualified applicants through subsequent stages, including damage assessments, environmental reviews, and scope of work development. A summary of application progress is as follows:

- Over 350 applications received
- 141 applicants deemed eligible
- 12 applications pending site inspections
- 48 applications pending damage assessments
- 54 applications pending environmental review

To support construction implementation, the County's contracted grant manager, HORNE LLP, issued a Request for Proposals (RFP) during Quarter 2 of 2025 to procure qualified general contractors capable of performing demolition, rehabilitation, reconstruction, elevation, and MHU replacement work. Selected contractors have been onboarded and assigned to eligible projects in preparation for construction launch.

Throughout this quarter, Orange County focused on refining operational workflows, strengthening applicant case tracking systems, advancing environmental clearance activities, and finalizing contractor readiness. While no construction activities occurred this quarter, all program components are in place to initiate home rehabilitation and reconstruction during the next reporting period.

Orange County remains firmly committed to efficiently delivering recovery resources to eligible homeowners and maintaining full compliance with HUD's CDBG-DR requirements to ensure a transparent and equitable recovery process.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Infrastructure and Public Facilities

Grantee Activity Number: PFI03-5920-8717-INF

Activity Title: Orange County Public Works - Long Lake Pump Station Improvement

Activity Type: Construction/reconstruction of water/sewer lines or systems	Activity Status: Under Way
Project Number: 2000	Project Title: Infrastructure and Public Facilities
Projected Start Date: 01/01/2025	Projected End Date: 04/08/2030
Benefit Type: Area (Census)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$8,711,455.00	\$8,711,455.00
Total Budget	\$8,711,455.00	\$8,711,455.00
Total Obligated	\$8,711,455.00	\$8,711,455.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Project consists of improving the structural integrity of the Long Lake Pump Station infrastructure to enhance the flood resilience of the community being served by the pump station. Includes replacing two existing 20,000-gpm diesel pumps with electric motor-driven pumps with doubled power rating; installing a backup generator to ensure reliable operation during power outages; and rehabilitating 900 feet of deteriorating 48-inch RCP discharge force main using a CompressionFit Liner to eliminate leaks and restore full functionality.

Location Description:

Project location is on the approximate site of:
Long Lake Pump Station Address: 6216 Beggs Road, Orlando, FL 32810.
STR: Section 31, Township 21 South, Range 29 East
Latitude: 28.625580
Longitude: -81.45595
Property Description:
SE1/4 OF NW1/4 OF NW1/4 (LESS E 225 FT) & N1/2 OF NE1/4 OF S W1/4 OF NW 1/4 (LESS E 225 FT) & NE1/4 OF NW1/4 OF NW1/4 & E 100 FT OF N 1050 FT OF W1/2 OF NW1/4 OF NW1/4 SEC 31-21-29
Parcel ID: 31-21-29-0000-00-005

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Activity Title: Orange County Public Works - Bonnie Brook Subdivision Drainage Improvements

Construction/reconstruction of water/sewer lines or systems

2000

01/01/2025

Area (Census)

Low/Mod

Under Way

Infrastructure and Public Facilities

04/08/2030

Responsible Organization:

Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$1,514,104.00	\$1,514,104.00
Total Budget	\$1,514,104.00	\$1,514,104.00
Total Obligated	\$1,514,104.00	\$1,514,104.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Mitigate flooding within the Bonnie Brook Subdivision by constructing a new stormwater pump station with a 1,090-SF underground storage vault and dual 8,000-gpm pumps designed to discharge into an adjacent wetland and eventually to Shingle Creek.

The proposed drainage infrastructure will be located along Orkney Avenue, Glen Barr Avenue, and Bonnie Brook Boulevard rights-of-way, within the Bonnie Brook Subdivision, near 6101 Bonnie Brook Boulevard, Orlando Florida 32809 (Coordinates: 28.467365, -81.425725) part of.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PFI05-5920-8719-INF

Activity Title: City of Orlando - Richmond Heights Flood Mitigation

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
2000	Infrastructure and Public Facilities
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$12,498,549.00	\$12,498,549.00
Total Budget	\$12,498,549.00	\$12,498,549.00
Total Obligated	\$12,498,549.00	\$12,498,549.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project entails improving the underperforming stormwater system to mitigate street flooding, protect homes and ensure evacuation and safety routes are passable. The project will provide reprieve from flooding for 4,000 residents, relieving flooding on 12 roadways and prevent incursion of floodwater into homes to preserve safe, affordable housing

Location Description:

The project location is south of Raleigh Street, west of Bruton Blvd., Kirkland Blvd and north of Kirkland, east of the Lake Fran Urban Wetlands (part of).

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Activity Title: City of Winter Park - W/WW Lift Station Project
Ravaudage & Wymore

Construction/reconstruction of water lift stations

2000

01/01/2025

Area (Census)

Low/Mod

Under Way

Infrastructure and Public Facilities

04/08/2030

Responsible Organization:

Orange County Housing and Community

Activity Description:

This multi-jurisdictional project consists of new and upgraded pump stations at Ravaudage and Wymore, with approximately 7,500 feet of 12-inch sanitary force main, providing a 500% increase in flow capacity to the growing Lee Road corridor and its over 3,000 customers that experienced system saturation during Hurricane Ian. The pump stations will include wet wells, duplex submersible pumps, and upgraded instrumentation, as well as hardening improvements such as backup generators, aboveground fuel tanks, and telemetry. Improvements are expected to mitigate future intrusion into properties and adjacent waterbodies as well as diverting flow to free up capacity in the downtown core.

Location Description:

Project is located in the area of:
The lift stations are located at the following addresses:
Ravaudage Lift Station:
1225 Bennett Ave
Winter Park, FL 32789

Parcel ID: 01-22-29-0000-00-094
BEG 30 FT S & 21 FT W OF NE COR OF NW1/4 RUN S 01 DEG W 611. 42 FT S 89 DEG N 89 DEG W 499.57 FT N 186.65 FT S 89 DEG E 1 91.75 FT N 320.55 FT N 89 E 49.46 FT N 103.89 FT N 90 DEG E

Wymore Lift Station:
1021 N Wymore Rd
Winter Park, FL 32789
Parcel ID: 35-21-29-0000-00-062
BEG NE COR ORLANDO EXECUTIVE PARK EAST PB 30/105 FOR POB TH RUN N 86 DEG W 397.62 FT TO ELY R/W I-4 N 196.01 FT TO N/LIN E OF NW1/4 OF SEC 2 TH RUN N 139.41 FT E 20.01 FT N 787.93

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title: City of Orlando - Haralson Estates Stormwater and Flood Mitigation

Construction/reconstruction of water/sewer lines or systems

2000

01/01/2025

Area (Census)

Low/Mod

Under Way

Infrastructure and Public Facilities

04/08/2030

Responsible Organization:

Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$8,701,411.00	\$8,701,411.00
Total Budget	\$8,701,411.00	\$8,701,411.00
Total Obligated	\$8,701,411.00	\$8,701,411.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Retention ponds will be constructed to store excess stormwater. Storm water will be pumped from retention areas to Lake Mann to add significant storage capacity and relieve flooding.

The project location is in the area of Haralson Estates subdivision, located just east of Goldwyn Avenue, south of Colonial Ave (SR-50), west of John Young Parkway and north of Livingston St / in the 32805 zip code, Orlando, FL. The project location may also include real property and / or easements slightly outside the project boundary but still in the 32805 zip code of Orlando / Orange County, Florida.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 INFRASTRUCTURE AND PUBLIC FACILITIES /

Activity Title: Orange County Utilities - Orlo Vista Integrated Water Resources

Construction/reconstruction of water/sewer lines or systems

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

01/01/2025

Area (Census)

Low/Mod

Under Way

Infrastructure and Public Facilities

04/08/2030

Responsible Organization:

Orange County Housing and Community

Activity Description:

Mitigate flooding in the Orlo Vista area by pumping excess stormwater from the lake/pond system into the adjacent headwaters of Shingle Creek, then flow approximately 7 miles through the creek before being withdrawn at the South Water Reclamation Facility as a supplemental water source for irrigation. The reclaimed water can be reused to recharge the aquifer and support growing irrigation demand in Orange County.

Project location is at or the approximate site of:

Orlo Vista Park (approximate)

28.5442

-81.4541

Parcel ID - 302229000000069

Shingle Creek Intake Structure (approximate)

28.4499

-81.4344

Parcel ID (SWRF) - 322329000000003

Orange County South Water Reclamation Facility (SWRF)
4760 West Sand Lake Rd.
Orlando, FL 32819
Parcel ID (SWRF) - 322329000000003

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Activity Title: City of Winter Garden - Bethune, Edgeway, Basin, Maxey & Dunbar Drainage

Construction/reconstruction of water/sewer lines or systems

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

01/01/2025

Area (Census)

Low/Mod

Under Way

Infrastructure and Public Facilities

04/08/2030

Responsible Organization:

Orange County Housing and Community

Activity Description:

Mitigate flooding of existing homes in the East Winter Garden area by adding inlets and upgraded stormwater systems (ponds and piping). The project consists of surveying the area to determine low-lying elevations, stormwater modeling and plans development to maximize the collection of stormwater and implementation of the stormwater improvements.

City of Winter Garden- East Side general area subrounded in East of S West Crawn Point in cludding Bethune, Edgeway, Basin, Maxey, E Bay st & West of Dunbar Ave. Project proposed map is uploaded on the document tab.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Mitigation

Grantee Activity Number: M02-5920-8731-MIT

Activity Title: Orange County Public Works - Verona Park Subdivision & Pump Station Improvement

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
3000	Mitigation
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$3,660,966.00	\$3,660,966.00
Total Budget	\$3,660,966.00	\$3,660,966.00
Total Obligated	\$3,660,966.00	\$3,660,966.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Mitigate flooding within the Verona Park Subdivision and adjacent communities by reshaping the Azalea Park Canal east of the pump station and by constructing two new overflow weirs at elevation 84.0 ft, NAVD. Additional improvements include the installation of new storm sewer pipes, inlets, and manholes along Toledo Street to capture and convey stormwater to the existing pond. For water quality benefit, a trash skimmer at the pond’s outfall pipe will be installed and to further reduce flood risk, the pump capacity will triple.

Location Description:

Project is located in the area of Verona Park PS Address: Toledo Street, Orlando, FL 32822
STR: Section 2, Township 23 and Range 30
Parcel ID: 02-23-30-0000-00-008
Property Description: N 50 FT OF W1/2 OF SE1/4 OF NE1/4 OF SEC 02-23-30 &
IN VERON A PARK SECTION TWO PB 4/17 A 50 FT
DRAINAGE R/W LYING S OF B LK C PER PLAT & IN RIO
PINAR LAKES UNIT 1 PB 9/55 TRACT C

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 MITIGATION / Mitigation

Activity Title: City of Ocoee - Roper Pkwy & Capitol Court Drainage Improvement

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: M04-5920-8733-MIT

Activity Title: City of Orlando - Flood Mitigation through Drain Well Replacements

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
3000 MITIGATION	Mitigation
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$15,750,000.00	\$15,750,000.00
Total Budget	\$15,750,000.00	\$15,750,000.00
Total Obligated	\$15,750,000.00	\$15,750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The project entails replacing 13 defunct drainage wells in low-to-moderate income areas of the city and adding baffle boxes where practicable to protect water quality. The project will assist in maintaining lake levels, allow lake levels to be lowered prior to storm events, relieve roadway flooding during heavy rains, and improve stormwater management in landlocked basins.

Location Description:

- There are 13 locations, and please note that the addresses are approximate and subject to change within the City:
1. 1506 E Kaley Street, PID: 29-23-01-6636-00-070; 28.520463, -81.360756
 2. 120 N Lee Ave; PID 26-22-29-3612-00-072; 28.544, -81.391
 3. 626 Lake Dot Cir, PID 23-22-29-1600-00-001, 28.5523, -81.3876;
 4. 1207 E South Street, PID 29-22-25-5008-01-200; 28.538598, -81.364036
 5. 500 Altaloma, PID 30-22-30-6175-00-020, 28.5494, -81.3584
 6. 600 West Colonial, PID 23-22-29-1600-00-001, 28.5526, -81.3875;
 7. 804 S Westmoreland, PID 29-22-34-1211-00-660; 28.532897, -81.39057
 8. 400 Festival Way, PID 30-22-30-7254-10-002; 25.548292, -81.347728
 9. 4418 Colony Way, Orlando FL; PID 20-22-29-1540-01-160, 28.5620, -81.4346;
 10. 801 W Washington St; PID 26-22-29-3616-00-080, 28.5439, -81.3912;

- 11. 1015 W Amelia Street, PID 29-22-27-5188-000-51; 28.549360, -81.393303
- 12. 5326 Metrowest Blvd; PID 06-23-29-2265-00-002; 28.512, -81.455
- 13. 1025 Lucerne Terrace; PID 29-22-35-9440-003-51; 28.529292, -81.380437

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: M05-5920-8734-MIT

Activity Title: Town of Eatonville Resilience & Recovery

Activity Type:	Activity Status:
MIT - Public Facilities and Improvements-Non Covered	Under Way
Project Number:	Project Title:
3000 MITIGATION	Mitigation
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$8,291,743.00	\$8,291,743.00
Total Budget	\$8,291,743.00	\$8,291,743.00
Total Obligated	\$8,291,743.00	\$8,291,743.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will mitigate severe flooding from Lake King on the Catalina subdivision by creating overflow storage, implementing green stormwater infrastructure and upgrading the outfall system. Two resilience hubs will provide energy resilience, and neighborhood emergency support during climate- related events.

Location Description:

Town of Eatonville zip code 32810 including 32751. See attached map.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 / Public Services

Grantee Activity Number: PS02-5920-8745-JOB

Activity Title: PS - Job Training/Job Placement Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$362.03	\$717.51
Program Funds Drawdown	\$362.03	\$717.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.61	\$463.09
Orange County Housing and Community	\$107.61	\$463.09
Most Impacted and Distressed Expended	\$107.61	\$463.09

Activity Description:

The Public Services Job Training and Placement Program will assist LMI individuals with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support job training and job placement to individuals in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County wide.

Activity Progress Narrative:

During the third quarter of 2025, Orange County advanced the implementation of the CDBG-DR Job Training/Job Placement Program, designed to assist residents affected by Hurricane Ian in achieving long-term recovery and economic stability. Partner agencies have been selected to administer program activities, and Orange County staff will oversee subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking to ensure effective and compliant program delivery. By the end of the quarter, the County finalized several key program infrastructure components, including:

- Comprehensive Program Policies and Procedures
- Risk and Capacity Assessments for selected agencies
- Program marketing and outreach materials to support community engagement

The program is scheduled to launch in Quarter 4 of 2025, with subrecipient training, outreach, intake, and

service delivery expected to begin shortly thereafter.
Orange County remains committed to deploying Self-Sufficiency Services equitably and efficiently, helping residents overcome disaster-related challenges and build long-term economic resilience in the aftermath of Hurricane Ian.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: PS03-5920-8745-HS

Activity Title: PS - Health Services & Mental Health

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$362.03	\$717.51
Program Funds Drawdown	\$362.03	\$717.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.61	\$463.09
Orange County Housing and Community	\$107.61	\$463.09
Most Impacted and Distressed Expended	\$107.61	\$463.09

Activity Description:

The Public Services Health/Mental Health Services Program will assist LMI individuals and households with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of these services to households in areas most impacted by Hurricane Ian. The allocation will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of Health services and or mental health services.

Location Description:

County Wide.

Activity Progress Narrative:

During the third quarter of 2025, Orange County advanced the implementation of the CDBG-DR Health Services & Mental Health Program, designed to assist residents affected by Hurricane Ian in achieving long-term recovery and economic stability. Partner agencies have been selected to administer program activities, and Orange County staff will oversee subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking to ensure effective and compliant program delivery.

By the end of the quarter, the County finalized several key program infrastructure components, including:

- Comprehensive Program Policies and Procedures
- Risk and Capacity Assessments for selected agencies
- Program marketing and outreach materials to support community engagement

The program is scheduled to launch in Quarter 4 of 2025, with subrecipient training, outreach, intake, and

service delivery expected to begin shortly thereafter.
Orange County remains committed to deploying Self-Sufficiency Services equitably and efficiently, helping residents overcome disaster-related challenges and build long-term economic resilience in the aftermath of Hurricane Ian.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 PUBLIC SERVICES / Public Services

Grantee Activity Number: PS01-5920-8745-SSS

Activity Title: PS - Self-Sufficiency Services

Activity Type: Public services	Activity Status: Under Way
Project Number: 4000 PUBLIC SERVICES	Project Title: Public Services
Projected Start Date: 10/01/2024	Projected End Date: 04/08/2030
Benefit Type: Direct (Person)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$362.04	\$717.51
Program Funds Drawdown	\$362.04	\$717.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.61	\$463.08
Orange County Housing and Community	\$107.61	\$463.08
Most Impacted and Distressed Expended	\$107.61	\$463.08

Activity Description:

The Public Services Job Training and Placement Program will assist LMI individuals with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support job training and job placement to individuals in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County Wide.

Activity Progress Narrative:

During the third quarter of 2025, Orange County advanced the implementation of the CDBG-DR Self-Sufficiency Services Program, designed to assist residents affected by Hurricane Ian in achieving long-term recovery and economic stability. Partner agencies have been selected to administer program activities, and Orange County staff will oversee subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking to ensure effective and compliant program delivery. By the end of the quarter, the County finalized several key program infrastructure components, including:

- Comprehensive Program Policies and Procedures
- Risk and Capacity Assessments for selected agencies

• Program marketing and outreach materials to support community engagement

The program is scheduled to launch in Quarter 4 of 2025, with subrecipient training, outreach, intake, and service delivery expected to begin shortly thereafter.

Orange County remains committed to deploying Self-Sufficiency Services equitably and efficiently, helping residents overcome disaster-related challenges and build long-term economic resilience in the aftermath of Hurricane Ian.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: PS04-5920-8745-OTH

Activity Title: PS - Other Economic Recovery Related Services

Activity Type:	Activity Status:
Public services	Under Way
Project Number:	Project Title:
4000 PUBLIC SERVICES	Public Services
Projected Start Date:	Projected End Date:
10/01/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$362.02	\$717.50
Program Funds Drawdown	\$362.02	\$717.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$107.60	\$463.08
Orange County Housing and Community	\$107.60	\$463.08
Most Impacted and Distressed Expended	\$107.60	\$463.08

Activity Description:

The Public Services Program will assist business in LMI communities with essential services to secure economic recovery, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of essential services in areas most impacted by Hurricane Ian. The allocation will be distributed, through a competitive RFA process, to qualified local nonprofit service providers for other economic recovery related services such as disaster planning tools for small businesses in disaster prone areas.

Location Description:

Activity Progress Narrative:

During the third quarter of 2025, Orange County advanced the implementation of the CDBG-DR Other Economic Recovery Related Services Program, designed to assist residents affected by Hurricane Ian in achieving long-term recovery and economic stability. Partner agencies have been selected to administer program activities, and Orange County staff will oversee subrecipient agreement execution, invoicing, compliance monitoring, and performance tracking to ensure effective and compliant program delivery.

By the end of the quarter, the County finalized several key program infrastructure components, including:

- Comprehensive Program Policies and Procedures
- Risk and Capacity Assessments for selected agencies
- Program marketing and outreach materials to support community engagement

The program is scheduled to launch in Quarter 4 of 2025, with subrecipient training, outreach, intake, and

service delivery expected to begin shortly thereafter.
Orange County remains committed to deploying Self-Sufficiency Services equitably and efficiently, helping residents overcome disaster-related challenges and build long-term economic resilience in the aftermath of Hurricane Ian.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 ADMINISTRATION / Administration

Grantee Activity Number: A01-5920-8712-ADMIN

Activity Title: Administration CDBG-DR

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
5000 ADMINISTRATION	Administration
Projected Start Date:	Projected End Date:
04/09/2024	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$10,985,600.00
Total Budget	\$0.00	\$10,985,600.00
Total Obligated	\$0.00	\$10,985,600.00
Total Funds Drawdown	\$401,361.67	\$1,257,329.08
Program Funds Drawdown	\$401,361.67	\$1,257,329.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$433,586.88	\$1,465,172.44
Orange County Housing and Community	\$433,586.88	\$1,465,172.44
Most Impacted and Distressed Expended	\$433,586.88	\$1,465,172.44

Activity Description:

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

County-wide

Activity Progress Narrative:

During this reporting period, Orange County utilized administrative funding to carry out overall program administration and oversight. Activities associated with draws for this activity include the following types of costs (draws will reflect on next report):

- Accounting and Financial Management
- DRGR Recordkeeping
- Overall Grant Management
- Marketing and Outreach for Action Plan development & amendments
- Monitoring of Programs and subrecipients
- Internal Auditor activities
- Non-specific Legal/accounting/HR/audit
- Personnel/ Human Resources activities

During this reporting period, an expenditure adjustment of \$4,157.67 was temporarily recorded under the Program Administration activity. These costs are associated with an Infrastructure activity that has not yet been established in DRGR. Once the Infrastructure activity is created in the next reporting quarter, the costs will be reclassified to accurately reflect Infrastructure expenses. Following this adjustment, Program Administration expenditures total \$433,586.88 (\$429,429.21 in prior expenses plus \$4,157.67 adjustment). This temporary adjustment ensures that all expenditures remain accounted for while maintaining compliance with CDBG-DR financial management and reporting requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 / Planning

Grantee Activity Number: P02-5920-8707-PLN

Activity Title: Orange County Office of Sustainability & Resilience Building Community Resilience PLANNING

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
6000	Planning
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Orange County is proposing to use the funds from this grant to create an action plan to transform each of the County’s eight Community Centers into resilience hubs. A resilience hub is a space used to uplift a community with day-to-day services during blue sky times and with pre- and post-disaster services during extreme events. It is the intent of this project to learn from past events like Hurricane Ian and guide our communities towards a more resilient future in all three of the operating conditions, everyday (blue-sky), disruption, and recovery.

Using factors identified in the HUD Community Resilience Toolkit Criteria and the Urban Sustainability Directors Network (USDN) criteria for resilience hubs, the community centers will be assessed against five categories: Programming and Services, Structure, Power, Communications, and Operations. The bulk of the project funding will be used to evaluate Structure, Power, and Operations with special attention on energy and vulnerability to extreme weather events. The main priority within these buildings will be to add solar and battery storage to provide a clean, sustainable source of daily energy but also ensure residents have access to reliable power in the event of an area outage. The remainder of the funds will be used to assess Programming and Services along with Communications against resilience hub criteria and the needs identified by residents. Recent feedback captured during CDBG-DR Action Plan outreach will be combined with new survey results from each community center once this project starts. Special attention will be given to pre- and post-disaster preparedness, response, and communications but will include a review of other areas that impact the overall quality of life like job training and placement. Community engagement efforts will take place at each of the eight community centers throughout the project. These efforts will address items necessary to meet resilience hub expectations, needs unique to that center, and aim to provide ongoing education and awareness about resiliency.

The resilience hubs proposed in this project will be an effective complement to other CDBG-DR projects being

proposed because these hubs are intended to direct residents to resources like the one those projects will produce. The most recent quarterly project report on the allocation and progress of all CDBG-DR projects will be included in the supporting documents. This report indicates several programs being proposed to provide residents with support during disaster relief and recovery, such as housing rehabilitation, job training, health services, and temporary housing assistance. Additionally, the resilience hub located within Pine Hills could also benefit from the Verona Park Pump Station Implementation Project being submitted for a CDBG-DR Infrastructure grant by the Orange County Public Works, Stormwater Management division. The Verona Park pump station would include modifications to prevent future flooding within the Pine Hills area, helping to address the vulnerability to flooding assessment necessary as part of the resilience hub assessment. This project will require the collaboration of several county staff across varying divisions including Capital Projects, Community Action, Neighborhoods, Emergency Management, and Sustainability & Resilience. The resumes identify qualifying experience and are uploaded in the documents tab. Additional collaboration with the regional planning council and the resulting community benefits are described in question 37. The final deliverable of this project will establish a unique plan of action for each community center including priorities for capital improvement projects, expansion of services, staffing needs, funding, and potential timelines. The final outcome of this project aims to provide a pathway to resilience against future climate conditions especially for our most vulnerable residents through the resources of our community centers.

Location Description:

Project Study Areas include the 8 County Community Centers as listed below and the surrounding neighborhoods they serve:

East Orange 12050 E. Colonial Drive, Orlando, FL 32826 (PIN: 22-22-31-0000-00-003)

Hal P. Marston 3933 W D Judge Drive, Suite B, Orlando, FL 32808 (PIN: 20-22-29-5646-00-010)

Holden Heights 1201 20th St., Orlando, FL 32805 (PIN: 03-23-29-0180-16-040)

John H. Bridges 445 W. 13th Street, Apopka, FL 32703 (PIN: 16-21-28-0000-00-020)

Maxey 830 Klondike Road, Winter Garden, FL 34787 (PIN: 24-22-27-5256-03-110)

Multicultural Center 7149 W. Colonial Drive, Orlando, FL 32818 (PIN: 23-22-28-3581-00-013)

Pine Hills 6400 Jennings Road, Orlando, FL 32818 (PIN: 24-22-28-0000-00-079)

Taft 9450 S. Orange Ave., Orlando, FL 32824 (PIN: 01-24-29-8516-10-600)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING / Planning

Grantee Activity Number: P01-5920-8710-PLN
Activity Title: Planning CDBG-DR

Activity Type: Planning	Activity Status: Under Way
Project Number: 6000 PLANNING	Project Title: Planning
Projected Start Date: 04/09/2024	Projected End Date: 04/08/2030
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	(\$1,500,000.00)	\$3,500,000.00
Total Budget	(\$1,500,000.00)	\$3,500,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$66.16	\$21,768.82
Program Funds Drawdown	\$66.16	\$21,768.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,702.66
Orange County Housing and Community	\$0.00	\$21,702.66
Most Impacted and Distressed Expended	\$0.00	\$21,702.66

Activity Description:

This funding will be available to Orange County Departments and Divisions, as well as municipal governments, to fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of the currently described CDBG-DR programs. Planning funds can also be used to cover expenses associated with development of/updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

County-wide

Activity Progress Narrative:

- ⌵
- August 27, 2025: County opened RFA for Planning Studies. This RFA is schedule to close in October 10, 2025.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: P03-5920-8708-PLN

Activity Title: City of Ocoee - Lake Lotta and Northwest Ditch Basin Studies PLANNING

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
6000 PLANNING	Planning
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Ocoee's current Watershed Master Plan (WMP) is outdated and incomplete. The current plan is a loose amalgamation of basin studies from the late 1990's that includes their findings, recommendations, and an incomplete asset inventory. Extracting applicable information from them is difficult since Ocoee has developed greatly since the 1990's. In this time surface flows and the climate have changed, stormwater structures have been added or updated, policy and regulations have evolved, and the amount of natural open areas and native habitats has decreased. Performing improvement projects based on this data may result in projects that do not meet the needs of the surrounding community nor meet the challenges of a changed environment.

Since the last study, the City has been able to rely on the fact that it is a smaller local municipality and the knowledge of its dedicated staff to locate and keep track of storm structures and flood issues. This poses a risk to the City as these employees approach retirement age, taking valuable information with them. The full extent of the City's stormwater facilities and needs is not known by any one individual and there is not a single location where someone can find a map or a complete and updated list of the City's stormwater assets, recommended capital improvement projects, or plan in which the City will implement improvements. This makes identifying need difficult due to holes in the data as well as increasing flood risk and decreasing mitigation efficacy.

To eliminate these issues, the City would like to updated its WMP. While every sub-basin within the City will be included in the WMP update, it is not fiscally feasible to perform a thorough study of each of the sixteen (16) sub-basins at once; therefore, this will be a multiyear project in which the City of Ocoee will seek funding from external sources, such as Community Development Block Grant, the Watershed Protection Program, and Hazard Mitigation Grant Program, as well as internal sources from the City's Stormwater fund. To determine the order in which basins are studied, the City has identified and prioritized its sub-basins based on the extent and

age of past development, the extent of planned development, known flooding issues within the basin, the date of the last basin study, and financial availability.

The extent of the WMP update that is being requested for funding assistance under the CDBG program is the basin studies of the City's two largest and fastest developing basins, Lake Lotta and the Northwest Ditch. In the last few years, these basins have been most impacted by severe storms, including Hurricanes Ian and Milton that included flooding of improved property and severe bank erosion. Within these basins lies a significant portion of the City's LMI community. Updated studies for these basins will help the City identify where and why there are elevated flood risks within the basins and help plan capital improvement projects that will benefit these low income and underserved communities through increased flood resiliency. The vision of the future from the 1990's is very different than the vision of the future for Ocoee in 2025. All aspects of WMP have changed since the last studies were performed and having dated plans hinders the City's progress forward, can prolong flood risk, escalate project costs, and reduces the City's opportunity for funding assistance.

Location Description:

The study is to take place in the Lake Lotta and Northwest Ditch basins within multiple Sections spanning Township 22 south, Ranges 28 and 27 of the City of Ocoee, FL 34761.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: P04-5920-8709-PLN

Activity Title: City of Orlando - Nature Based Solutions for Flood Mitigation PLANNING

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
6000 PLANNING	Planning
Projected Start Date:	Projected End Date:
01/01/2025	04/08/2030
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2025	To Date
Total Projected Budget from All Sources	\$500,000.00	\$500,000.00
Total Budget	\$500,000.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian’s devastating impact on Orlando underscored the urgent need for effective flood mitigation strategies that can withstand the growing threats of climate change. Nature-Based Solutions (NBS) offer a sustainable and resilient approach to managing stormwater while enhancing urban ecosystems. By creating standards and a plan to integrate green infrastructure such as wetlands, retention ponds, urban forests, and permeable surfaces, Orlando can mitigate flooding, reduce stormwater runoff, and bolster long-term resilience against future extreme weather events.

Addressing Hurricane Ian’s Impact and Future Flooding
Hurricane Ian brought record-breaking rainfall to Orlando, overwhelming drainage systems and causing widespread flooding. The storm caused an estimated \$112 billion in damages statewide, making it the costliest hurricane in Florida history (National Hurricane Center, April 2023, [nhc.noaa.gov/data/tcr/AL092022_Ian.pdf](https://www.nhc.noaa.gov/data/tcr/AL092022_Ian.pdf)). In Orange County alone, property losses exceeded \$206M (Orange County Property Appraiser, 10/18/22) with residential neighborhoods and commercial areas suffering severe flood damage. The economic toll extended beyond immediate destruction, as prolonged road closures, business interruptions, and property devaluation placed further strain on local communities.

Traditional stormwater infrastructure, reliant on underground pipes and concrete channels, struggled to handle the excess water, leading to property damage and road closures. NBS presents a proactive alternative that works with nature to absorb, slow, and redirect stormwater efficiently.

Key Nature-Based Solutions for Flood Mitigation
1. Wetlands and Retention Ponds for Stormwater Absorption

Restoring and expanding wetlands and retention ponds in flood-prone areas can help absorb excess stormwater and reduce the burden on drainage systems. These natural features act as sponges, capturing runoff and filtering pollutants before releasing cleaner water into surrounding ecosystems. Orlando's existing network of lakes can be integrated into a broader flood mitigation plan using wetland restoration to enhance water retention capacity.

2. Green Infrastructure and Permeable Surfaces

Urban areas with high levels of impervious surfaces, such as roads and parking lots, contribute to rapid runoff and flooding. Incorporating green infrastructure, including bioswales, rain gardens, and permeable pavements, allows stormwater to infiltrate the ground rather than overwhelming drainage systems. Urbanized areas like the Southeast Lakes Basin which have experienced repetitive flooding due to being a closed drainage basin, could benefit from streetscape redesigns that integrate permeable surfaces and rainwater catchment systems.

3. Urban Forests and Green Spaces for Water Retention

Enlarging Orlando's tree canopy through urban reforestation initiatives can significantly improve stormwater retention. Trees intercept rainwater, slow runoff, and enhance soil absorption. Creating storm water parks that are designed to flood can provide dual benefits of flood control and recreational opportunities.

Funding Opportunities and Long-Term Resilience

An increasing number of funding opportunities exist to support NBS approaches to flood mitigation. A comprehensive study that identifies cost-effective, NBS projects would allow the City of Orlando to seek funding from the BRIC, FMA, HMGP and Resilient Florida programs to implement NBS flood-mitigation strategies.

By leveraging grant funding and investing in NBS standards, plan and implementation, Orlando can transition from reactive flood management to proactive resilience building. Implementing green infrastructure, restoring wetlands, and expanding urban forests will ensure that the city is better prepared for future hurricanes and extreme weather events, protecting both residents and the economy.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None